# HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

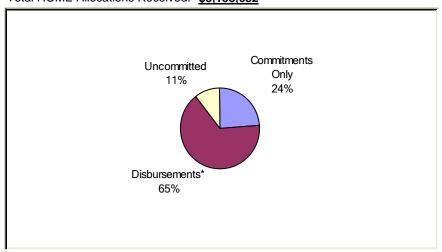


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): BEXAR COUNTY, TX PJ Since:

### (1) Status of Funds

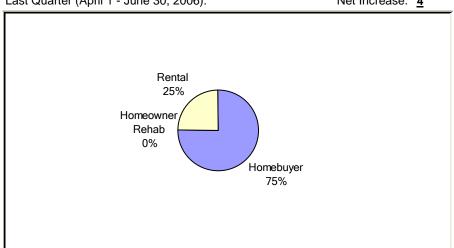
Total HOME Allocations Received: \$8,153,682



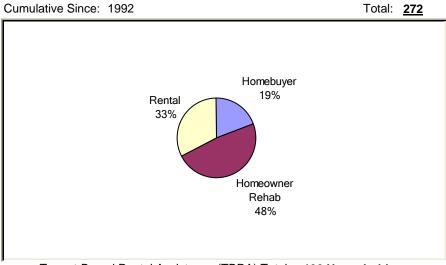
<sup>\* &</sup>quot;Disbursements" include previously committed funds.

### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 4 Cumulative Since



New Tenant-Based Rental Assistance (TBRA): 0 Households

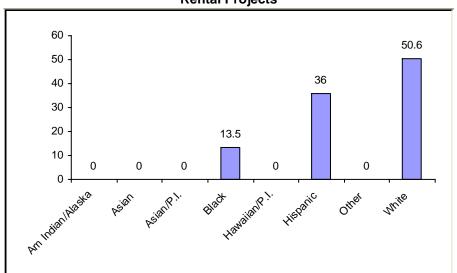


Tenant-Based Rental Assistance (TBRA) Total: 196 Households

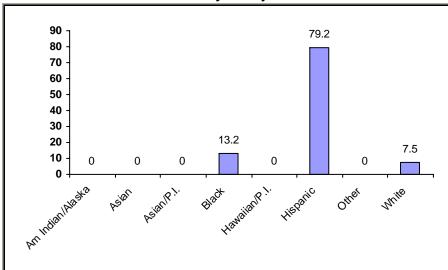
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## (3) Production Detail Racial/Ethnic Breakout

### **Rental Projects**



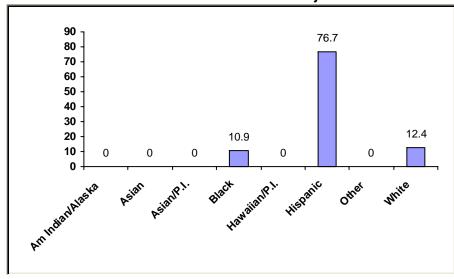
#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: \$42,844

Avg. Total Dev. Cost (TDC)\* Per Unit: \$52,821

### **Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$16,274

